

Homeless Prevention and Rapid Rehousing	ARRA Financing			Number of households receiving rent payment (goal for program is 304)	
	Funds budgeted/ remaining for this project	Funds expended this quarter	Funds expended program to-date	This quarter	Program to-date
<i>Goal: This program will provide support, financial assistance and/or legal services to assist households capable of maintaining stable housing avoid homelessness or secure housing following homelessness. Services are offered in both Rock & Walworth Counties.</i>					
Program Start (May 2009) - September 30, 2009	\$751,930	\$7,564	\$7,564	2	2
October 1, 2009 - December 31, 2009	\$744,366	\$116,985	\$124,549	63	65
January 1, 2010 - March 31, 2010	\$627,381				
April 1, 2010 - June 30, 2010					
July 1, 2010 - September 30, 2010					
October 1, 2010 - December 31, 2010					

January 1, 2011 - March 31, 2011					
April 1, 2011 - June 30, 2011					
July 1, 2011 - September 30, 2011					
October 1, 2011 - December 31, 2011					

Homeless Prevention and Rapid Rehousing	Program Activities/Outcomes					
	Number of households receiving security deposit assistance (goal for program is 49)		Number of households receiving utility payment assistance (goal for program is 44)		Number of households receiving housing counseling and resource coordination services (goal for program is 312)	
<i>Goal: This program will provide support, financial assistance and/or legal services to assist households capable of maintaining stable housing avoid homelessness or secure housing following homelessness. Services are offered in both Rock & Walworth Counties.</i>	This quarter	Program to-date	This quarter	Program to-date	This quarter	Program to-date
Program Start (May 2009) - September 30, 2009	0	0	0	0	8	8
October 1, 2009 - December 31, 2009	13	13	7	7	60	68
January 1, 2010 - March 31, 2010						
April 1, 2010 - June 30, 2010						
July 1, 2010 - September 30, 2010						
October 1, 2010 - December 31, 2010						

January 1, 2011 - March 31, 2011						
April 1, 2011 - June 30, 2011						
July 1, 2011 - September 30, 2011						
October 1, 2011 - December 31, 2011						

Homeless Prevention and Rapid Rehousing	Number of households receiving housing search, placement or inspection services (goal for program is 219)		Number of households receiving legal or mediation services (goal for program is 98)	
	This quarter	Program to-date	This quarter	Program to-date
<i>Goal: This program will provide support, financial assistance and/or legal services to assist households capable of maintaining stable housing avoid homelessness or secure housing following homelessness. Services are offered in both Rock & Walworth Counties.</i>				
Program Start (May 2009) - September 30, 2009	8	8	0	0
October 1, 2009 - December 31, 2009	13	21	9	9
January 1, 2010 - March 31, 2010				
April 1, 2010 - June 30, 2010				
July 1, 2010 - September 30, 2010				
October 1, 2010 - December 31, 2010				

January 1, 2011 - March 31, 2011				
April 1, 2011 - June 30, 2011				
July 1, 2011 - September 30, 2011				
October 1, 2011 - December 31, 2011				

Homeless Prevention and Rapid Rehousing	Job Creation/Retention					
	Jobs created or retained by CAI through this initiative			Created/Retained by others		
<i>Goal: This program will provide support, financial assistance and/or legal services to assist households capable of maintaining stable housing avoid homelessness or secure housing following homelessness. Services are offered in both Rock & Walworth Counties.</i>	Number created/retained	Job Title(s)	# hours week	Number created/retained	Job Title(s)	# hours week
Program Start (May 2009) - September 30, 2009	0	Rehousing Coordinator, Program Director, Admin support	0	0.5	LAW, ECHO, ECO, FS staff	20
October 1, 2009 - December 31, 2009	0.97		2.89			
January 1, 2010 - March 31, 2010						
April 1, 2010 - June 30, 2010						
July 1, 2010 - September 30, 2010						
October 1, 2010 - December 31, 2010						

January 1, 2011 - March 31, 2011						
April 1, 2011 - June 30, 2011						
July 1, 2011 - September 30, 2011						
October 1, 2011 - December 31, 2011						

Homeless Prevention and Rapid Rehousing	Total number of full time equivalent jobs created through this initiative		Comments
<i>Goal: This program will provide support, financial assistance and/or legal services to assist households capable of maintaining stable housing avoid homelessness or secure housing following homelessness. Services are offered in both Rock & Walworth Counties.</i>	This quarter	Program to-date	
Program Start (May 2009) - September 30, 2009	0.19		Households served are likely to be duplicated since program guidelines allow multiple months and multiple types of services to be provided. Only one job created through this initiative began during the start-up quarter.
October 1, 2009 - December 31, 2009	3.86		Funds are being dispersed through CAI, Edgerton Community Outreach, ECHO, Family Services and Legal Action. Job totals are now being reported based on number of hours paid with by ARRA funds and divided by number of hours in quarter.
January 1, 2010 - March 31, 2010			
April 1, 2010 - June 30, 2010			
July 1, 2010 - September 30, 2010			
October 1, 2010 - December 31, 2010			

January 1, 2011 - March 31, 2011			
April 1, 2011 - June 30, 2011			
July 1, 2011 - September 30, 2011			
October 1, 2011 - December 31, 2011			