

Weatherization	ARRA Financing			Program Activities/Outcomes	
	Funds budgeted/ remaining for this project	Funds expended this quarter	Funds expended program to- date	Number of new households receiving weatherization services (goal is 196)	
<i>Goal: Eligible households receive weatherization services which improve the affordability and energy efficiency of housing for low-income households.</i>				This quarter	Program to- date
Program Start (May 2009) - September 30, 2009	\$1,697,781	\$0	\$0	0	0
October 1, 2009 - December 31, 2009	\$1,697,781	\$168,225	\$168,225	14	14
January 1, 2010 - March 31, 2010	\$1,529,556				
April 1, 2010 - June 30, 2010					
July 1, 2010 - September 30, 2010					
October 1, 2010 - December 31, 2010					
January 1, 2011 - March 31, 2011					
April 1, 2011 - June 30, 2011					

July 1, 2011 - September 30, 2011					
October 1, 2011 - December 31, 2011					

Weatherization	Job Creation/Retention					
	Jobs created or retained by CAI through this initiative. Beginning 10/1/2009, all jobs are being calculated using a formula which divides the total number of hours paid by ARRA by the number of hours in the quarter to reach a full time equivalency.			Created/Retained by others		
<i>Goal: Eligible households receive weatherization services which improve the affordability and energy efficiency of housing for low-income households.</i>	Number created/retained (FTE)	Job Title(s)	# hours week	Number created/retained (FTE)	Job Title(s)	# hours week
Program Start (May 2009) - September 30, 2009	8	Crew Manager; Crew Leader; Crew Worker; Inventory Specialist; Administrative Assistant; Procurement/Contract Coordinator; Data Entry Specialist	320	0	0	0
October 1, 2009 - December 31, 2009	5	Includes all staff time charged to ARRA-WX contract including positions noted above, and administrative support hours.		6	Six FTE positions hired/retained by our subcontractors for WX units	
January 1, 2010 - March 31, 2010						
April 1, 2010 - June 30, 2010						
July 1, 2010 - September 30, 2010						
October 1, 2010 - December 31, 2010						
January 1, 2011 - March 31, 2011						
April 1, 2011 - June 30, 2011						

July 1, 2011 - September 30, 2011						
October 1, 2011 - December 31, 2011						

<p style="text-align: center;">Weatherization</p>	
<p><i>Goal: Eligible households receive weatherization services which improve the affordability and energy efficiency of housing for low-income households.</i></p>	<p>Comments</p>
<p>Program Start (May 2009) - September 30, 2009</p>	<p>The size of this award and the complexity associated with weatherization activities required a coordinated statewide system to be in place before costs could be incurred. Staff have been recruited and trained and will begin activities in October. Ramp up funding for the positions was provided by the state using current Weatherization funding mechanisms.</p>
<p>October 1, 2009 - December 31, 2009</p>	<p>Completed a total of 168 jobs through December 2009 including 14 ARRA funded jobs. There are currently 52 additional ARRA funded jobs in progress.</p>
<p>January 1, 2010 - March 31, 2010</p>	
<p>April 1, 2010 - June 30, 2010</p>	
<p>July 1, 2010 - September 30, 2010</p>	
<p>October 1, 2010 - December 31, 2010</p>	
<p>January 1, 2011 - March 31, 2011</p>	
<p>April 1, 2011 - June 30, 2011</p>	

July 1, 2011 - September 30, 2011	
October 1, 2011 - December 31, 2011	